

Emmett Jt. District #221

Gem County

601 East 3rd Street, Emmett, ID. 83617

Phone: (208) 365-6301 Fax: (208) 365-2961

Albert H. Vaughn, Superintendent

District Characteristics 1996-97

Fall Enrollment 1996-97	2,980	Special Education:	
Average Daily Attendance	2,777	Special Education Students	305
State Ranking per ADA	22	Gifted and Talented Students	153
Number of Schools (sites):		Number of LEP Students	114
Elementary	6	National School Lunch Program:	
Secondary	3	% Average Daily Participation	51%
Number of Schools:		% Free and Reduced Meals	28%
Accredited	2	Average Lunch Price - Elementary	\$0.80
Accredited with Comment	3	Average Lunch Price - Secondary	\$1.00
Advised & Advised with Comment	3	Pupil Transportation Program:	
Warned	0	Average Daily Ridership 1995-96	2,083
High School Graduates:		District Owned Operation	
High School Diplomas-Regular	147		
Other Completions*	13		

* Includes Certificates of Completion, State Diplomas and High School Equivalencies (age 19 & under)

Superintendent's Highlights

The School Board has agreed to hold a bond issue for late September to build two (2) new elementary schools.

The new school will allow for growth in the county and a realignment of some grade levels. One of the elementary schools will replace the three (3) old rural schools of Letha, Hanna and Brick.

Progress Towards Meeting District Goals

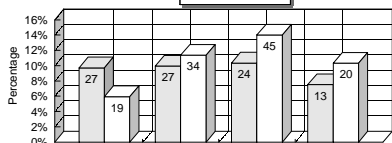
1996-97 Goals	Progress
Develop a district wide school Improvement Program	The district plans to have an Improvement Plan completed by the end of September.
Utilize the EHS, EMS, and Elementary School Evaluations for each school to prioritize the needs and activities of the district	Nearly \$50,000.00 will be spend upgrading facilities during the Summer of 97 to complete the projects identified in the Ten (10)Year Evaluations of Emmett High and Emmett Middle Schools.
Provide the resources and data necessary to offer a school bond election to the voters for new facilities	A bond election will be held in September.
Move from the old accounting and payroll system to a new system	A conversion to a new commuter networking system for the central office is in its final stage.
Continue the search for someone to lead the Emmett Public School Foundation and their fund raising efforts	
Complete a district wide storage facility	

Student Profiles

Ethnicity

Race	Male	Female	Total
White	46.27%	43.55%	89.82%
Black	0.28%	0.14%	0.42%
Hispanic	3.65%	4.21%	7.86%
Nat. Amer.	0.32%	0.49%	0.81%
Asian	0.63%	0.46%	1.09%
Total	51.15%	48.85%	100.00%

Dropouts



Year	Grd. 9	Grd. 10	Grd. 11	Grd. 12
95-96	9.71%	9.93%	10.34%	7.51%
96-97	5.94%	11.37%	14.02%	10.31%

Numbers in graph represent actual dropout counts per grade

Financial Information 1996-97

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$1,447,961	13.09%	\$2,193,575	16.46%
Other Sources	193,194	1.75%	334,836	2.51%
State	9,418,054	85.16%	9,652,107	72.41%
Federal	0	0.00%	1,149,414	8.62%
Total	\$11,059,209	100.00%	\$13,329,932	100.00%

Supplemental Information:

Property Tax Replacement	\$376,293
Lottery Revenues	\$118,531
Technology Grant	\$115,669

	Total	%	ADA	Rank
Expenditures:				
M & O Instruction	\$7,365,791	66.75%		
M & O Support Programs	3,584,567	32.49%		
M & O Other	83,424	0.76%		
Total M & O	\$11,033,782	100.00%	\$3,973	89
Total ALL Funds	\$13,420,074	100.00%	\$4,832	98

Tax Levies at 9-1-96

	Total	Per ADA	Rank
Property Market Values	\$399,604,999	\$143,885	78
Total M & O Levy	0.003525697		47
Total School Levy	0.005340804		62

Staff Data 1996-97

District Personnel:

	FTE	ADA to FTE
Elementary Teachers	83.73	17
Secondary Teachers	67.73	20
Administrators	10.94	254
Other Certified Staff	11.50	242
Total Certified Staff	173.90	16
Total Non-Certified Staff	85.91	32

Teachers Salaries:

		Rank
Beginning Salary on Schedule	\$20,382	
Highest Salary on Schedule	\$41,022	
Average Elementary Teacher's Salary	\$31,075	35
Average Secondary Teacher's Salary	\$30,881	41
Superintendent's Salary	\$78,810	14

Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).
 "Totals" may not sum due to rounding.

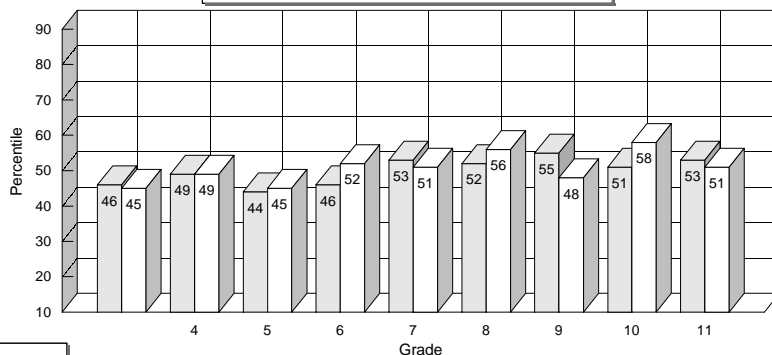


Testing Information 1996-97

Grades 3 through 8 participate in ITBS and grades 9 through 11 participate in TAP standardized testing of basic skills. This graph indicates where students in each Idaho district place in relation to students nationally (the national average percentile is 50).

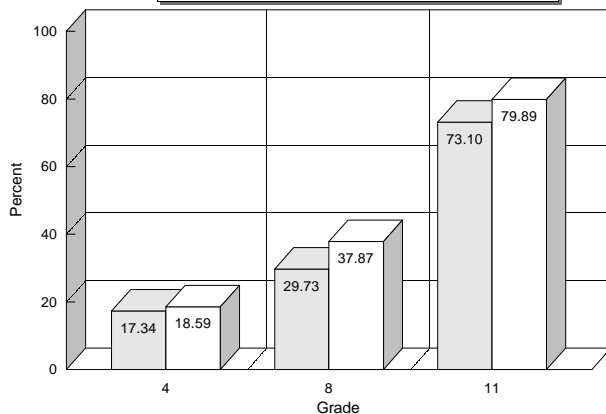
Standard Testing Results

ITBS and TAP



Direct Writing Assessment

percent proficient at grade level



The direct writing assessment provides another indication of what our students know and are able to do in this basic skill area.